

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Cabarrus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$75,544
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$45,078
		Total	\$120,622
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	40	\$111,970
Adult Day Health	4	8	\$35,097
Congregate Nutrition	6	740	\$166,807
Consumer Directed Care	4		\$45,512
Family Caregiver Support - Access	6		\$6,595
Family Caregiver Support - Counseling/Support Groups/Training	6		\$10,973
Family Caregiver Support - Information	6		\$5,275
Family Caregiver Support - Respite	6		\$14,330
Family Caregiver Support - Supplemental Services	6		\$2,780
Health Promotion/Disease Prevention	3		\$7,126
Housing & Home Improvement	6	94	\$41,772
In Home Aide Level II - Personal Care	4	25	\$130,354
In Home Aide Level II - Respite	4	8	\$29,677
Information & Assistance	6		\$62,404
Legal	6		\$32,916

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Cabarrus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Aging and Adult Services</i>			
Medication Management	3		\$2,431
Senior Center	6		\$70,711
Transportation, General	6	503	\$98,950
		Total	\$875,680
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	401	\$2,392,320
ACH-Transportation	1	400	\$61,375
CAP/CHOICE	4	6	\$110,395
CAP/DA	4	177	\$2,841,152
Clinics	3	297	\$167,602
Dental	3	602	\$228,295
HMO	2	2,363	\$1,782,510
Home Health	4	1,211	\$1,014,336
Hospice	4	58	\$597,860
Inpatient Hospital	5	276	\$1,200,478
Inpatient Mental Hospital	5		\$13,188
Lab & X-Ray/Physicians	3	2,646	\$1,202,714
Medicare Part A&B Premiums	2	2,796	\$3,218,310
Medicare Part D Clawback	2	2,147	\$1,885,481
Nursing Homes	5	589	\$13,519,295

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Cabarrus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Medical Assistance</i>			
Other Care	3	923	\$181,036
Other Practitioners	3	711	\$42,791
Outpatient Hospital	3	1,207	\$781,065
Prescribed Drugs	3	1,181	\$736,360
Regular Personal Care (PCS)	4	237	\$1,390,289
		Total	\$33,366,852
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$11,745
Developmental Disabilities	3	9	\$114,047
Mental Health	3	428	\$87,228
Mental Retardation Centers	5	6	\$1,081,137
Psychiatric Hospitals	5	13	\$816,506
Substance Abuse	3	18	\$9,881
		Total	\$2,120,544
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	85	\$68,053
Adult Day Care	4	8	\$17,607
Adult Day Health	4	5	\$21,633
Adult Placement	6	11	\$6,878
Adult Protective Services	6	116	\$75,054

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Cabarrus			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Social Services</i>			
At-Risk Case Management	6	67	\$62,202
Energy Assistance	2	702	\$46,116
Food and Nutrition Services	2	1,313	\$943,116
Guardianship Services	6	33	\$23,222
In-Home Aide	4	241	\$123,872
Other Services	6	214	\$611,634
Special Assistance: Adult Care Home	1	418	\$1,394,478
Special Assistance: In-Home	4	55	\$136,081
Transportation	6	28	\$1,154
		Total	\$3,531,100
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	32	\$50,981
Vocational Rehabilitation	6	8	\$12,560
		Total	\$63,541
		County Total	\$40,078,339